

Roncalli Newman Finance Council Minutes

Wednesday, June 18, 2014

PRESENT: Fr. James Kurzynski, Mark Thorn, Paul Schoenfeld, & Angela Czerwinski

DATE FOR NEXT MEETING: Wednesday, August 20, 2014 at 5:30pm (3rd Wednesday of even months)

A) Review of budget

Income:

- Collections to date are lower than expected-\$389,974 vs the anticipated \$405,515
- We have not yet met the Bishops's Annual Appeal goal. \$800 more was pledged, but not yet received. The deadline is June 30th
- Discussion-Do the members of our church understand that any money pledged beyond our goal goes back to Newman? Is there some better way we can share this information?
- How do we attract more members? Can marketing goals be assigned to staff?
- We have approximately 465 families and we previously had 475 and 200 on a waiting list
- Father James would like to hold some pre-meetings in August to reach out to the biggest contributors
- Angela and Mark agree that fees for sacramental preparation and church rental need to be increased

Expenses:

- Changes with Matt and Mary Ellen's role need to result in no increase to the budget
- Musician pay per performance (\$50) will be frozen
- \$19k in music @ \$100 per preparation
- We can no longer bear health insurance costs
- A salary freeze across the board is necessary
- Reduction of staff hours may be required
- Combining responsibilities and/or reducing staff may be necessary

B) Parishioner renewal

- The online format has received positive feedback so far
- Online responses will save the church in postage

C) Setting -up automated giving

- Father James is open to exploring other banking options outside of Associated Bank.
- With 2 months of bank statements, Mark, Angela, and Mr. Carpenter can provide a breakdown of costs and benefits for their respective financial institutions before the next meeting.

Respectfully submitted,
Angela L. Czerwinski